

**Table 15**  
**North Carolina Medicaid**  
**State Fiscal Year 2000**  
**Expenditures for Families and Children**

<u>Type of Service</u>	<u>AFDC Adults</u>	<u>% of Service Dollars</u>	<u>Special Pregnant Women</u>	<u>% of Service Dollars</u>	<u>AFDC Children &amp; Other Children</u>	<u>% of Service Dollars</u>	<u>Indigent Children</u>	<u>% of Service Dollars</u>	<u>Total Families &amp; Children Dollars</u>	SFY 2000	SFY 1999
										<u>% of Total Dollars</u>	<u>% of Total Dollars</u>
Inpatient Hospital	\$ 86,936,029	31.5%	\$ 78,558,813	39.5%	\$ 56,890,918	21.3%	\$ 149,495,735	31.8%	\$ 371,881,495	30.7%	31.1%
Outpatient Hospital	44,491,002	16.1%	20,982,254	10.5%	23,271,583	8.7%	40,964,590	8.7%	129,709,429	10.7%	10.1%
Psychiatric Hospital (< 21)	309	0.0%	17,486	0.0%	6,212,219	2.3%	4,204,340	0.9%	10,434,355	0.9%	0.7%
Physician	51,889,218	18.8%	51,689,263	26.0%	42,276,433	15.8%	97,424,406	20.7%	243,279,320	20.1%	19.2%
Clinics	14,467,896	5.2%	23,729,119	11.9%	63,457,557	23.7%	52,966,645	11.3%	154,621,217	12.8%	12.4%
Nursing Facility:											
Skilled Level	47,059	0.0%	-	0.0%	22,268	0.0%	-	0.0%	69,327	0.0%	0.0%
Intermediate Level	795	0.0%	-	0.0%	79,337	0.0%	-	0.0%	80,132	0.0%	0.0%
Intermediate Care Facility:											
(Mentally Retarded)	31,592	0.0%	-	0.0%	2,662,769	1.0%	745,721	0.2%	3,440,082	0.3%	0.3%
Dental	8,385,023	3.0%	708,527	0.4%	8,979,778	3.4%	16,554,317	3.5%	34,627,645	2.9%	2.9%
Prescription Drugs	45,113,218	16.3%	6,074,294	3.1%	25,993,174	9.7%	44,730,647	9.5%	121,911,333	10.1%	8.8%
Home Health	3,651,202	1.3%	1,005,759	0.5%	3,342,330	1.2%	6,005,955	1.3%	14,005,246	1.2%	1.1%
CAP/Disabled Adult	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
CAP/Mentally Retarded	-	0.0%	-	0.0%	2,041,703	0.8%	-	0.0%	2,041,703	0.2%	0.0%
CAP/Children	-	0.0%	-	0.0%	349,689	0.1%	-	0.0%	349,689	0.0%	0.0%
Personal Care	339,337	0.1%	11,562	0.0%	68,197	0.0%	77,017	0.0%	496,113	0.0%	0.0%
Hospice	183,393	0.1%	-	0.0%	33,722	0.0%	48,248	0.0%	265,363	0.0%	0.0%
EPSDT (Health Check)	106	0.0%	31,217	0.0%	8,464,735	3.2%	24,972,530	5.3%	33,468,588	2.8%	2.7%
Lab & X-ray	2,419,243	0.9%	3,042,551	1.5%		0.0%	2,890,961	0.6%	8,352,755	0.7%	0.7%
Adult Home Care	3,005	0.0%	-	0.0%	5,277	0.0%	3,689	0.0%	11,971	0.0%	0.0%
Other Services	10,048,396	3.6%	8,912,892	4.5%	12,909,165	4.8%	13,989,034	3.0%	45,859,486	3.8%	7.2%
<b>Total Services</b>	<b>\$ 268,006,822</b>	<b>97.0%</b>	<b>194,763,735</b>	<b>97.9%</b>	<b>258,453,203</b>	<b>96.6%</b>	<b>455,073,835</b>	<b>96.9%</b>	<b>1,176,297,596</b>	<b>97.0%</b>	<b>97.0%</b>
Medicare, Part A Premiums	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
Medicare, Part B Premiums	243,049	0.1%	12,132	0.0%	2,867	0.0%	6,416	0.0%	264,463	0.0%	0.0%
HMO Premiums	7,942,136	2.9%	4,265,894	2.1%	9,086,903	3.4%	14,473,814	3.1%	35,768,747	3.0%	2.8%
<b>Total Premiums</b>	<b>\$ 8,185,185</b>		<b>4,278,025</b>		<b>9,089,770</b>		<b>14,480,229</b>		<b>36,033,209</b>		
<b>Total Services &amp; Premiums</b>	<b>\$ 276,192,007</b>		<b>199,041,760</b>		<b>267,542,973</b>		<b>469,554,064</b>		<b>1,212,330,805</b>		
<b>Medicare Crossovers*</b>	<b>\$ 791,103</b>		<b>36,102</b>		<b>(8,198)</b>		<b>7,411</b>		<b>826,417</b>		
<b>Number of Family &amp; Child Recipients</b>	<b>137,190</b>		<b>72,766</b>		<b>200,188</b>		<b>415,152</b>		<b>825,296</b>		
<b>Service Expenditures Per Recipient**</b>	<b>\$ 2,013</b>		<b>\$ 2,735</b>		<b>\$ 1,336</b>		<b>\$ 1,131</b>		<b>\$ 1,469</b>		

\* Medicare Crossovers are Medicare charges that are billed to Medicaid.

\*\* Service Expenditures per Recipient does not include adjustments, settlements, or administrative costs.

Source: SFY 2000 Program Expenditure Report & 2082 Report